

**Wood Creek HOA**  
**Proposed 2016 Budget**  
**January through December 2016**

HOA Monthly Dues \$78.00

Ordinary Income, HOA Dues 204,984.00  
(\$78 X 12 X 219)

**Total Income** **204,984.00**

Expense:

Activities Committee 5,000.00

Auto Reimbursement 2,000.00

Contingency 500.00

Golf Course Fees 32,785.00

Insurance Expense 1,400.00

Landscaping and Groundskeeping 119,600.00

Meeting/Mailings 3,500.00

Web Master 1,300.00

Professional Fees:

Admin 2,500.00

Accounting 3,000.00

Legal 5,000.00

Property Management Fees 14,520.00

Total Professional Fees 25,020.00

Repairs and Maintenance:

General Repairs & Maint 7,000.00

Maintenance Foreman 3,500.00

Total Repairs and Maintenance 10,500.00

Utilities 2,500.00

**Total Expense** **204,205.00**

Net Ordinary Income (to reserves) 779.00